Draft Corporate Resources OSC Work Programme 2022-23		
13 June 2022 10.00am	 Performance Management & Improvement Framework – Year End Performance 2021-22 Community Wealth Building (incorporating spend analysis and focus on spend and impact on CVS and social value) – scoping session Resilience and Emergency Planning annual update (including focus on recent storms and forward planning around such events in the future) Results of Covid 19 Survey Work Programme 	
5 September 2022 10am	 Monitoring of Review of Locality Working Health and Safety Performance – Annual report Work Programme 	
24 October 2022 10am	 Community Wealth Building - Evidence Gathering Budget annual report including saving delivery Update on District Heating Scheme (and impact on energy price rises) (to include energy costs and reducing usage within Council buildings) Verbal Update - Locality Working Work Programme 	
28 November 2022 10am	 Performance Management & Improvement Framework –2022-23 - Six Month Update Welfare Reform/Universal Credit and review of Energy Fund (Moved from October meeting) Annual report on implementation of Workforce Strategy (including age and gender profile, where vacancies are, age groups, and why people are leaving, sickness, health of workforce, and other equality issues reporting) Work Programme 	
23 January 2023 10am	 Community Wealth Building – Evidence Gathering Update on Old Town Hall (moved from September meeting) Work Programme 	

6 March 2023 <u>5.30pm</u>	 Community Wealth Building – Interim Report Update report on the Capital Programme with specific focus on the Arena and Conference Centre, Town Centre and geographical distribution of the Capital Programme spend (deferred – to be included in 2023/24 work programme) Resilience and Emergency Planning for Droughts
17 April 2023 10.00am	 Progress on the digital programme (moved from January following agreement of the Chair) Community Wealth Building - Final Report Information Governance annual update Corporate Asset Management Plan annual update (potential to focus on use of assets in terms of efficiency and/or safety) (moved from March meeting) Implications of hybrid/locality working (focusing on locality working and impact on communities) (moved from November's meeting) Arena and Conference Centre

Issues to Slot In -

- Geographical Distribution of Capital Programme Spend
 Capturing wider regeneration benefits of Gateshead Quays